

GSA IT Schedule 70 - FY13 YTD Sales Report

Total										
Month	State and Local Sales	Federal Sales	Disaster Recovery Sales	Consolidated IT Sales	Total Monthly Sales	State and Local Cumulative Sales	Federal Cumulative Sales	Disaster Recovery Cumulative Sales	Consolidated IT Sales	Total Cumulative Sales
October	\$167,405,649	\$3,827,448,120	\$587,453	\$33,032,879	\$4,028,474,101	\$167,405,649	\$3,827,448,120	\$587,453	\$33,032,879	\$4,028,474,101
November	\$4,471,848	\$123,199,338	\$49,647	\$32,091	\$127,752,924	\$171,877,497	\$3,950,647,458	\$637,100	\$33,064,970	\$4,156,227,025
December	\$3,219,894	\$38,231,082	\$0	\$0	\$41,450,976	\$175,097,391	\$3,988,878,540	\$637,100	\$33,064,970	\$4,197,678,001
January	\$152,564,608	\$3,728,474,427	\$362,906	\$29,816,763	\$3,911,218,704	\$327,661,999	\$7,717,352,967	\$1,000,006	\$62,881,733	\$8,108,896,705
February	\$3,060,549	\$84,985,944	-\$123,394	-\$1,700,997	\$86,222,102	\$330,722,548	\$7,802,338,911	\$876,612	\$61,180,736	\$8,195,118,807
March	\$1,355,542	\$8,384,254	\$0		\$9,739,796	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
April					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
May					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
June					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
July					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
August					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
September					\$0	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603
FY Totals	\$332,078,090	\$7,810,723,165	\$876,612	\$61,180,736	\$8,204,858,603					

State and Local/Cooperative Purchasing and Disaster Recovery

	Hardware	Software	Services	Total Monthly S
October	\$11,460,427	\$34,433,282	\$122,099,393	\$167,993,102
November	\$1,772,509	\$107,962	\$2,641,024	\$4,521,495
December	\$1,402,516	\$234,623	\$1,582,755	\$3,219,894
January	\$12,236,124	\$33,969,169	\$103,358,008	\$149,563,301
February	\$17,934	\$77,328	\$2,841,893	\$2,937,155
March		\$256,633	\$1,098,909	\$1,355,542
April				\$0
May				\$0
June				\$0
July				\$0
August				\$0
September				\$0
FY Totals	\$26,889,510	\$69,078,997	\$233,621,982	\$329,590,489

Federal

	Hardware	Software	Services	Total Monthly S
October	\$540,349,542	\$784,625,290	\$2,502,473,288	\$3,827,448,120
November	\$10,196,114	-\$15,836,153	\$128,839,377	\$123,199,338
December	-\$948,470	\$316,338	\$38,863,214	\$38,231,082
January	\$508,476,297	\$849,113,819	\$2,370,884,311	\$3,728,474,427
February	\$12,897,895	\$4,768,375	\$67,319,674	\$84,985,944
March	\$340,387	\$531,662	\$7,512,205	\$8,384,254
April				\$0
May				\$0
June				\$0

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July				\$0					
August				\$0					
September				\$0					
FY Totals	\$1,071,311,765	\$1,623,519,331	\$5,115,892,069	\$7,810,723,165					
Total State and Local and Federal									
	Hardware	Software	Services	Total Monthly S					
October	\$551,809,969	\$819,058,572	\$2,624,572,681	\$3,995,441,222					
November	\$11,968,623	-\$15,728,191	\$131,480,401	\$127,720,833					
December	\$454,046	\$550,961	\$40,445,969	\$41,450,976					
January	\$520,712,421	\$883,082,988	\$2,474,242,319	\$3,878,037,728					
February	\$12,915,829	\$4,845,703	\$70,161,567	\$87,923,099					
March	\$340,387	\$788,295	\$8,611,114	\$9,739,796					
April	\$0	\$0	\$0	\$0					
May	\$0	\$0	\$0	\$0					
June	\$0	\$0	\$0	\$0					
July	\$0	\$0	\$0	\$0					
August	\$0	\$0	\$0	\$0					
September	\$0	\$0	\$0	\$0					
FY Totals	\$1,098,201,275	\$1,692,598,328	\$5,349,514,051	\$8,140,313,654					